STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC:

Reorganization of

ITEM NO: 9A

Office of Instructional Services/ Office of Instructional Technology

and Information Services

PREPARED BY:

Andrea Bengier #\^

MEETING: May 25, 2004

Assistant Superintendent

for Instruction and Technology

ACTION DATE: May 25, 2004

ACTION REQUESTED BY THE SUPERINTENDENT: That the School Board approve the proposed reorganization of the Office of Instructional Services/Office of Instructional Technology within the Department of Instruction and Technology.

KEY POINTS:

The proposed reorganization of the Office of Instructional Services will provide for more efficient delivery of educational support services to principals, teachers and students.

- 1. Seven instructional teams will be established under six supervisors and one program administrator:
 - a. **Elective Programs**
 - b. **Humanities and Literacy**
 - C. Student Services
 - d. Accelerated Programs
 - Mathematics and Science e.
 - Alternative Education Programs f.
 - Head Start
- 2. Two new positions are proposed and will be funded through salary tapse and/or federal funds:
 - Supervisor of Mathematics and Science a.
 - Accounting Technician for Grant Programs b.
- 3. This is the first reorganization of the Office of Instructional Services since its inception in 1990, and the first new staff added in 14 years. In 14 years, eight new schools and three alternative programs have been established while student population has more than doubled.
- 4. Attached are the current and proposed organizational charts for the Office of Instructional Services.
- 5. In the Office of Instructional Technology, the position of Senior Network Engineer has been restructured to that of Network Engineer.
- 6. The Computer Network Engineer position is being restructured into the position of Wide Area Network (WAN) Engineer.

- 7. Title changes include the following:
 - a. Supervisor of Network Services becomes Supervisor of Computer and Network Services
 - b. Computer Network Coordinator becomes Network Engineer
- 8. These changes reflect more accurately the responsibilities assigned to each position.

SCHOOL BOARD GOAL:

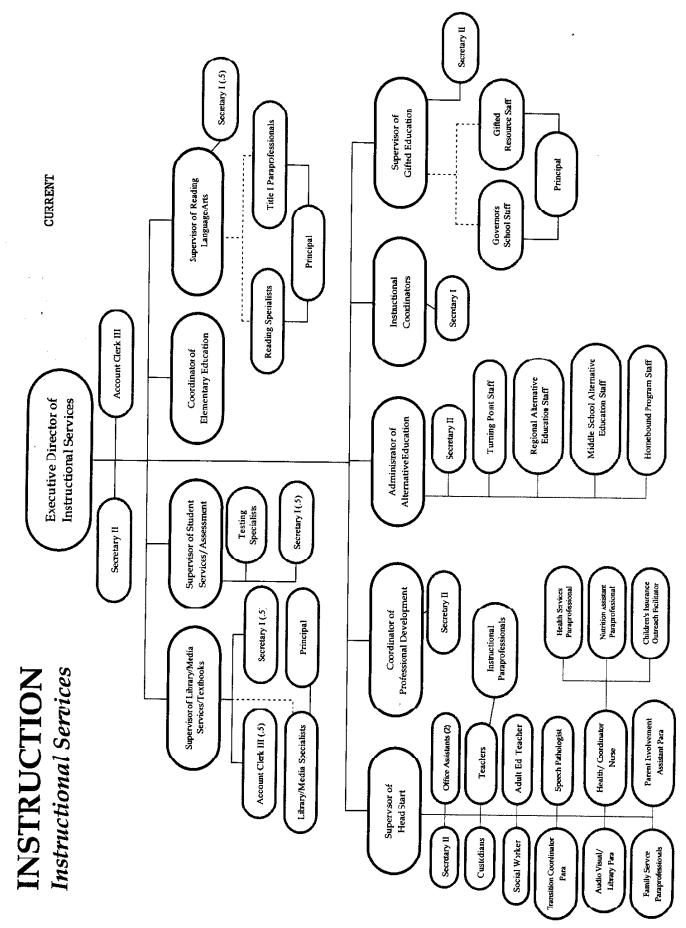
GOAL 1: Provide educational excellence through instruction that establishes high expectations for *all* students yet recognizes the unique needs of each learner.

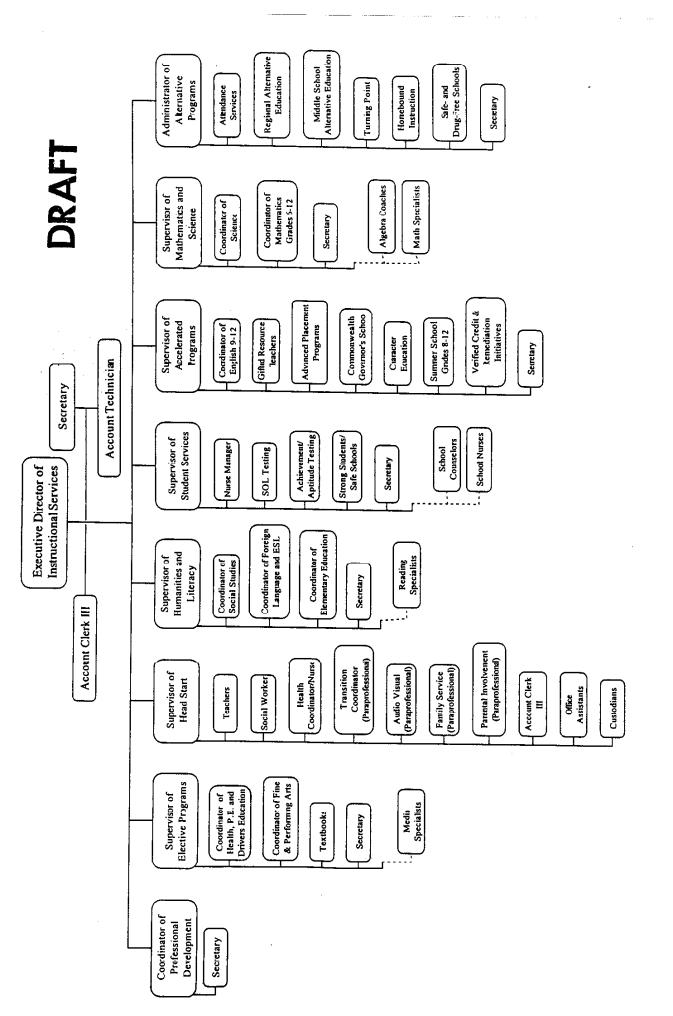
FUNDING SOURCE:

State and Federal Funds

Salary Lapse

AUTHORIZATION REFERENCE:





Assistant Superintendent for Instruction and Technology

Executive Director of Instructional Services

Humanities and Literacy	Mathematics and Science	Student Services	Accelerated Programs	Elective Programs	Alternative Programs
Supervisor	Supervisor	Supervisor	Supervisor	Supervisor	Administrator
Literacy K-12	Mathematics K-5	Student Assessment	Gifted Programs	Textbook Procurement and Management Program	Regional Alternative Education Program
Language Arts K-	Algebra Readiness Programs	Assessment Data	Commonwealth Governor's School	Media Centers	Middle School Alternative Education Program
Title I Summer School Programs K-7	Mathematics Coordinator 6-12	Counseling Programs	Advanced Placement/Dual Enrollment	Health Physical Education K-12 & Driver Education Coordinator	Turning Point Program Homebound Instruction Program
Elementary Education Coordinator	Science Coordinator K-12	Safe Schools Strong Students	Citizenship Character Education	Fine and Performing Arts Coordinator	Attendance Programs
Reading Specialists Social Studies	Math Specialists	School Nurses	Summer School Programs 8-12	Media Specialists	Safe and Drug Free Schools Programs
K-12 Coordinator			English Coordinator 9-12		Alternative Education Program Staff
Foreign Language ESL Coordinator			Gifted Resource Specialists		
Facilitator Multicultural Committee	Facilitator Staff NCLB Committee	Facilitator School Ilealth Advisory Committee*	Facilitator Gifted Advisory Committee	Member School Health Advisory Committee*	Member School Health Advisory Committee*
Special Education Liaison	Technology Liaison	Technology Liaison	Career and Technical Education Liaison		Safety and Security Liaison

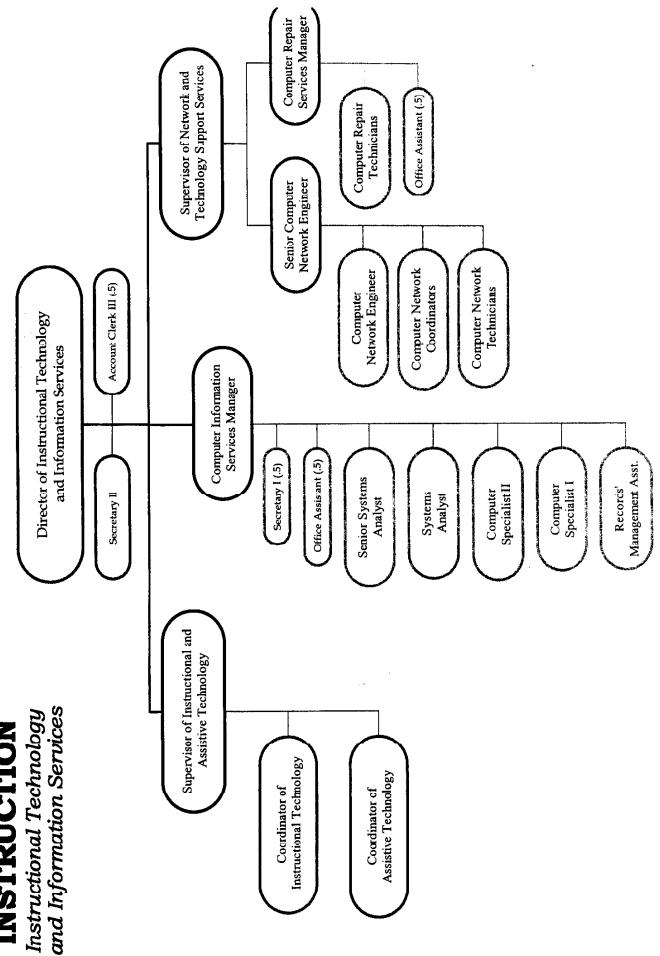
^{*}state required membership

The Executive Director will supervise the professional development program and staff as well as monitor the advisory committees that are attached to above instructional staff.

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DRAFT

INSTRUCTION



Technicians Technicians Maintenance DRAFT Computer Repair Services Manager Supervisor, Computer & Network Services Engineers Wide Area Engineer Network Technology Network Resource Specialist Account Clerk III Director, Instructional Technology and Information Services Technology Supervisor Secretary II INSTRUCTION AND TECHNOLOGY Computer Information Services Manager and Information Services Instructional Technology Senior Systems Management Management Computer Specialist Systems Analysts Specialist] Analyst Specialist Student Data Ccordinator, Instructional Coordinator, Technology Technology Assistive

Computer

Network

Computer

Repair

Support Specialist DEPARTMENT OF INSTRUCTION

The Reorganization of the Offices of Instructional Services 2004

The reorganization of the Department of Instruction, specifically the Office of

Instructional Services, will allow a more efficient, and a better supporting organization.

The instructional directors, in cooperation with the Assistant Superintendent for

Instruction and Technology, have reviewed and agree with the need for the

reorganization. The main thrust of the reorganization is that the supervisory workload

will be better distributed throughout the department with six major areas of focus:

humanities and literacy, mathematics and science, student services, accelerated programs,

elective programs, and alternative education programs.

These six focus areas will work under the supervision and direction of the

Executive Director of Instructional Services. The reorganization will also permit the

opportunity for smaller learning teams within the department, with specific projects

assigned to the team areas. Similar resources and supports can assist the teams in a more

cost effective and efficient use of the knowledge bases of the supervisors and

coordinators.

Supervisors will be responsible, with assistance from the executive director to

supervise, direct, observe and evaluate the coordinators under their assigned areas, as

well as monitor instructional programs.

Job descriptions will be developed to incorporate the already established

responsibilities and required tasks as well as others that may be the result of the

reorganization. The support staff will be reassigned and job descriptions will be

developed to match the requirements with the responsibilities of the newly formed teams.

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4/27/04

Humanities and Literacy—this area will cover Title I, language arts K-8, literacy K-12, social studies K-12, elementary education, summer school K-7, foreign language, ESL and multicultural education. The Supervisor for Humanities and Literacy will work with the coordinator of social studies as well as the coordinator of elementary education, foreign language and ESL, the reading specialists at the school sites, special education administration and staff regarding instruction and applicable program grants.

Mathematics and Science—this area will cover Mathematics K-12 and Science K-12. The current coordinator will be assigned as a supervisor and the math specialist (.5) who also serves as the middle school algebra readiness coach (.5) (1 FTE) will be assigned as coordinator of mathematics and coordinator of science, as well as the math specialists and algebra readiness coaches located at the school sites. The supervisor will also be responsible for the mathematics programs K-5. The supervisor will administer applicable program grants for mathematics and science. The supervisor will be the lead facilitator for the NCLB staff committee. This area staff will be one of the liaisons with the instructional technology and information services office.

Student Services—this area will cover the entire testing program K-12, as well as the PSAT and the SAT, guidance K-12, student mentor program, and the Strong-Students-Safe Schools initiative. The Supervisor of Student Services will work with all school site administrators and counselors, school nurses, special education administrative staff regarding assessment and central office staff who are involved in the assessment or counseling of students. This area staff will also be one of the liaisons with the instructional technology and information services office.

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Accelerated Programs—the area will cover gifted programs K-12, the

Commonwealth Governor's School, advanced placement, English 9-12 and character

education, project graduation, verified credit, summer school 8-12 and summer

enrichment programs. The Supervisor of Accelerated Programs will work with the

coordinator of English 9-12, the staff and administration of the Governor's School, the

English 9-12 teachers, school site teachers and administrators working with the gifted

programs, verified credit, remediation for verified credit issues, and the middle school

and high school summer school instructors. This area staff will be the liaison for the

office of Career and Technical Education.

Elective Programs—this area will cover fine and performing arts, textbooks,

media services, health/physical education & driver's education, and family life education.

The Supervisor of Elective Programs will work with the coordinator of health/physical

education, driver's education and family life, the coordinator of fine and performing arts,

as well as with the school based media specialists.

Alternative Education—this area will continue to cover the regional alternative

education program, the middle school alternative education program, Turning Point,

homebound instruction, the GED program, the ISAEP and the safe and drug free schools

initiative. This area will now be responsible for K-12 attendance services and homeless

education. This area staff will be the liaison with the office of safety and security.

The financial support staff responsibilities for the Department of Instruction have been reviewed by the finance department leaders and the instructional directors who concur that the job responsibilities need to be redistributed to cover the financial requirements of grants and textbooks and required state and federal reporting and

accounting. Job descriptions will be developed to separate and better articulate the

responsibilities with a re-classification verification performed.

Instructional Technology and Information Services Reorganization 2003 Review

The Office of Instructional Technology and Information Services has completed

one year under the reorganization of 2003. The new technology plan 2004-2009 has been

reviewed and approved by the School Board and Virginia Department of Education. Upon

review of the efficiency of the department with the tasks of 2003 and the outlook of 2004 and

beyond, a slight adjustment to the organizational structure is in order. To provide much more

proficient and efficient use of staff, the responsibilities of the wide area network (WAN) engineer

will be amended to include increased job and supervision responsibilities to accommodate our

recently installed state of the art wide area network.

Additionally, supervisory responsibilities of the senior network engineer have been

shifted to the Supervisor of Network Services. This change eliminates the supervisory

responsibilities of the senior network engineer and adjusts those responsibilities to match the

other network engineers, including more building level assignments to provide additional and

necessary support at the school sites.

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4/27/04